

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH4643, MPH4643 - YOUNG ENGINEER'S EDUCATION SOCIETY'S MAHARASHTRA INSTITUTE OF PHARMACY
Address	CHOUGAN PHATA ARMORI ROAD BETALA PO KINHI TA BRAMHAPURI DISTT CHANDRAPUR MS 441206

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	371343	887500	0	0	1258843	314711	944132	210000	62420	42291	0	0	0
2	Books	25	223118	2000	137067	0	362185	73413	288772	40000	15000	18413	0	0	0
3	FURNITURE	15	293419	23650	410996	0	728065	78385	649680	40000	20000	18385	0	0	0
4	MACHINERY	15	2365217	118000	0	0	2483217	372483	2110734	200000	90000	82483	0	0	0
Total			3253097	1031150	548063	0	4832310	838992	3993318	490000	187420	161572	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	YOUNG ENGINEERS EDUCATION SOCIETY
Address (With Pin Code)	MAIN ROAD KURKHEDA TA KURKHEDA DISTT GADCHIROLI
District - Taluka	Gadchiroli-Kurkheda
Telephone No. with STD Code	9158983913
Fax No. with STD Code	9158983913
E-mail ID	devendrapise19@gmail.com
Website	www.yees.edu.in
Registration No. and date of Trust	F-3022 GAD MAHA 93/99 GADCHIROLI--1999-11-25
Year of Establishment of the trust	1999
PAN No - TAN No	AAATY1796L--NOT APPLIC

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details				
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	MR DEVENDRA MURARI PISE	PRESIDENT/CHAIRMAN	SERVICE	NO
2	MR MANOJ BENIRAM UDAPURE	VICE PRESIDENT	BUSINESS	NO
3	MR BENIRAM RAJARAM UDAPURE	SECRETARY	RETIRED PERSON	NO
4	MR DILIP PANDURANG LANJEWAR	TREASURER	BUSINESS	NO
5	MR MURARI DHARMAJI PISE	OTHER	RETIRED PERSON	NO
6	MISS NEETA DEVENDRA PISE	MEMBER OF THE TRUST	SERVICE	NO
7	MR ADITYA RAVINDRA PANDHARE	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MAHARASHTRA INDUSTRIAL TRAINING CENTRE (ITI)	BETALA, BRAMHAPURI DISTT. CHANDRAPUR	0853	2014	ELECTRICIAN FITTER
2	MAHARASHTRA INSTITUTE OF PHARMACY (D. PHARM.)	BETALA, BRAMHAPURI DISTT. CHANDRAPUR	4278	2006	DIPLOMA IN PHARMACY
3	MAHARASHTRA INSTITUTE OF POLYTECHNIC	BETALA, BRAMHAPURI DISTT. CHANDRAPUR	4603	2010	DIPLOMA IN ENGINEERING
4	MAHARASHTRA INSTITUTE OF PHARMACY	ARMORI ROAD CHOUGAN PHATA BETALA POST KINHI TAH BRAMHAPURI DISTT CHANDRAPUR (M.S.) 441 206	4643	2014	BACHELOR OF PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	60	60	60	0	60
2	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	0	0	0	0
3	MPH	PHARMACEUTICS	2	15	0	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8000	8000	125	0	
	Total	8000	8000	125	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5573	0	5573
	Cost(Amt. in Rs.)			26487500	0	26487500
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5573	0	5573
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0		
2	MPH	PHARMACEUTICS	2	15	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0		
3	PH	PHARMACY	4	100	10	100	60	6	68	60	6	74	60	0	72	0	0	0	60	0	0
Total				130	10	112	60	6	68	60	6	74	60	0	72	0	0	0	60	0	0
Institute Information																					
Address				CHOUGAN PHATA ARMORI ROAD BETALA PO KINHI TA BRAMHAPURI DISTT CHANDRAPUR MS 441206																	
Village				BETALA																	
District - Taluka				Chandrapur-Brahmapuri																	
PIN Code				441206																	
Year of Establishment				2014																	
Telephone No. (With STD code)				07177-299380																	
Mobile Number & WhatsApp number				9158983913 WhatsApp number-9158983913																	
E-Mail ID				principal4643@gmail.com																	
Web Site				www.mibpharma.org.in																	
Whether Land or Building Allotted by the government or public body				No.																	
Type of Land				On Ownership																	
Location of College				Other than all mentioned above																	
College is established/located in Hilly Area/Tribal Area				No.																	
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)				Yes																	
NAAC Accreditation (Accreditation must be valid as on date)				Yes with B+ grade																	
Whether college is autonomous				No																	
College NIRF Ranking within top 500 if any				No																	
Ph.D Holders percentage of Total Teaching Staff				30 %																	
Total number of research publications in International journals & patents filed by the college				55																	
Placement of students				25																	
Name of the Director / Principal of the Institution				DR. SACHIN BHASKARRAO DUDHE																	
Person duly authorised in terms of section 2 (I) of the Act				MR DEVENDRA MURARI PISE Designation: PRESIDENT Mobile No: 9158983913																	
Sanctioned Intake capacity as per AICTE/PCI/COA/ University				Sr. No		Sub Type		Sanction Intake			Actual Intake			Appeared			Passed				
				1		MPH		30			12			12			12				
				2		PH		280			314			0			0				
Bank Details of Institute/College																					
Sr. No		Bank Name						Account No						Branch Name							
1		BANK OF INDIA						962410110010163						BRAMHAPURI							
2		HDFC BANK						50100305726752						BRAMHAPURI							
3		AXIS BANK						921010033282467						BRAMHAPURI							
Form B2													I Year	II Year	III Year	IV Year	V Year				
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)													0	0	0	0	0				
(B) Total No PIO / Foreign National Students for the Course													0	0	0	0	0				
Year of recognition by respective council													2014								
Name of the University/Board/Affiliated Body to which this course is affiliated													Gondwana University								
Whether Permitted by State Govt.													Yes								
Hostel Facility Status													Yes Boys- 0 Girls- 40 Total Capacity- 40								
Total No. of laboratories in the Department													16								
Total cost of Equipment in the Department (Rs. in Lakhs)													45 Rs. In Lakhs								
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition													A) UG		32.60 Rs. In Lakhs						
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition													B) PG		13 Rs. In Lakhs						
Whether Library facility is available (Departmental) Excluding Central Library, if yes give details				No.of Titles				840													
				No. of Books available				3784													
				No. of Journals subscribed In current year				19													
B) Carpet Area in Use for Library (in Sq. Mtr.)				200																	
c) Facilities in Department - Library				1.				REPROGRAPHIC													
				2.				XEROX FACILITY													
				3.				MULTIMEDIA,INTERNET FACILITY TO STUDENTS													
				4.				E-JOURNAL FACILITY TO STUDENTS													
No. of Staff																					
Teaching Staff				As per Council norms				Posts filed in						Total Filled in Posts		Vacant Posts					
								Regular		Adhoc		Contract									
a) Professors				5				5		0		0		5							
b) Assistant Professors / HOD				13				13		0		0		13							

c) Lecturers		6	5	0	0	5	1	
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :310		Student on Roll : 326		
a) With approved staff		22		Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 15:1		
b) With (approved adhoc + contract) staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a)Technical	12	10	0	0	10	2		
b) Non- Technical	3	3	0	0	3			
c) Class- IV	5	5	0	0	5			
	Total	18	0	0	18	2		
Ratio of Non - Teaching - Teaching Staff		1:2						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y				
16	Whether Building os owned / Rental by college/ Institute:						O	
	b) if owned built-up area in 5573 Sq.Mtr.					College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)				264	0	264
		Recurring annual expenditure (Amount Rs. in Lakhs)				0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.					College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)				0	0	0		
17	Mention relation of the landlord with the College / Institute if Any			TRUSTEE IS LANDLORD OF THE LAND				
Projected Addition		College / Institute / Hostel						
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		
a.	Land(area)	1500000		1500000		1500000		
b.	Building (Built-up area in Sq. Mtr.)	2500000		2500000		2500000		
c.	Lab / Work shop	1500000		1500000		1500000		
d.	Laboratory equipments	2000000		1500000		1500000		
e.	Books	700000		800000		1000000		
f.	Furniture & dead stock	500000		500000		1000000		
g.	Vehicals	250000		250000		250000		
h.	Others	2000000		2000000		2000000		
Total		10950000		10550000		11250000		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
		2021-22						
1 st Year		60			5100000			
2 nd Year		67			5695000			
3 rd Year		73			6205000			
4 th Year		4			340000			
5 th Year		0			0			
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
		2021-22						
1 st Year		12			1020000			
2 nd Year		0			0			
Fees collected (2021-22) per student for UG/PG course		UG Course - 81000						
		PG Course - 85000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		85000			17340000			
b) PIO + Foreign National		0			0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR. SACHIN BHASKARRAO DUDHE						
Regular incharge		Regular						
Pay Scale		37400 67000 G P 10000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GOSWAMI BHUPESH RAMGIRI	Regular	2018-05-23	2018-06-01	PH	Administrator	15600-39100	647400
2	MESHARAM MAHESH BHIMRAO	Regular	2018-05-24	2018-06-01	PH	Administrator	15600-39100	647400
3	MADAVI KISHOR GURUDEO	Regular	2019-06-22	2019-07-01	PH	Administrator	15600-39100	647400
4	GAJPURE ASHISH HOMRAJ	Regular	2019-06-28	2019-07-01	PH	Administrator	15600-39100	647400
5	DESHMUKH SUNIL GANRAJ	Regular	2019-06-20	2019-07-01	PH	Administrator	15600-39100	647400
6	PILARE PRANJALI CHNDRASHEKHAR	Regular	2018-06-28	2018-07-02	PH	Administrator	15600-39100	647400
7	INDURKAR SUNIL DYNANDEORAO	Regular	2019-06-29	2019-07-01	PH	Administrator	15600-39100	647400
8	HATWAR SURAJ GOKUL	Regular	2019-06-27	2019-07-01	PH	Administrator	5200-20200	482078
9	CHAHANDE RANJANA SHEKHAR	Regular	2018-05-09	2018-05-11	PH	Administrator	4440-7440	420226
10	RAUT NAMDEO SHRIKRUSHNA	Regular	2021-06-29	2021-07-01	PH	Administrator	4440-7440	420226
11	MESHARAM SHRIDHAR TUKARAM	Regular	2020-06-25	2020-07-01	PH	Administrator	4440-7440	420226
12	MANDHARE RAJESH KISAN	Regular	2019-05-30	2019-06-03	PH	Administrator	4440-7440	377116
13	BHENDARKAR BHUPESH MADHU	Regular	2020-05-29	2020-06-01	PH	Administrator	5200-20200	416060
14	SUKHADEVE PRAJAKTA SHRIDHAR	Regular	2020-06-29	2020-07-01	PH	Administrator	5200-20200	493268
15	LICHADE HARSHADA UMESH	Regular	2021-06-30	2021-07-01	MPH	Administrator	5200-20200	412780

16	MAMIDWAR KRUNAL MANIK	Regular	2020-06-29	2020-07-01	PH	Administrator	5200-20200	444940
17	NIKURE AKSHAY ISHWAR	Regular	2020-05-13	2020-05-18	PH	Administrator	4440-7440	398448
18	BADADE SUDHIR SHAMRAO	Regular	2020-08-11	2020-08-28	PH	Administrator	5200-20200	433580
19	DUDHE SACHIN BHASKARRAO	Regular	2014-06-27	2014-07-01	PH	Teaching	15600-39100	720000
20	MESHRAM PRUTHVIRAJ CHOPRAM	Regular	2014-11-25	2014-11-27	PH	Teaching	15600-39100	720000
21	DOIJAD CHHAGAN RAMBHAU	Regular	2017-05-30	2017-06-01	PH	Teaching	15600-39100	647400
22	BARSAGADE ANUP GIRIDHARI	Regular	2018-06-27	2018-06-29	PH	Teaching	37400-67000	720000
23	MAHAJAN SHRIKANT DEWAJI	Regular	2014-06-27	2014-07-01	MPH	Teaching	15600-39100	647400
24	BHAGAT SNEHAL BABARAO	Regular	2018-06-29	2018-07-03	PH	Teaching	15600-39100	647400
25	MATERE RESHMA DURYODHAN	Regular	2021-06-29	2021-07-01	PH	Teaching	15600-39100	647400
26	DHANVIJ SWAPNIL RAMESH	Regular	2018-06-27	2018-07-01	PH	Teaching	15600-39100	647400
27	PATIL SWATI DUSHANT	Regular	2019-06-29	2019-07-03	PH	Teaching	15600-39100	647400
28	GHUTKE POOJA SHYAMRAO	Regular	2018-06-23	2018-07-02	MPH	Teaching	15600-39100	647400
29	DONGARE PRAGATI ANIL	Regular	2020-06-19	2020-07-02	PH	Teaching	15600-39100	647400
30	MOHARE SACHIN CHINELAL	Regular	2020-06-19	2020-07-01	PH	Teaching	15600-39100	647400
31	KHEOLE PRITI ANILKUMAR	Regular	2021-06-24	2021-07-01	PH	Teaching	15600-39100	647400
32	BHADKE SWITI GANTIDAS	Regular	2020-06-20	2020-07-01	PH	Teaching	15600-39100	647400
33	BHARNE PUJA RAMESH	Regular	2020-06-17	2020-07-02	PH	Teaching	15600-39100	647400
34	YERNE HEENA MURLIDHAR	Regular	2018-06-25	2018-07-02	PH	Teaching	15600-39100	647400
35	PANCHAM RUCHA VIRENDRA	Regular	2018-06-27	2018-07-02	PH	Teaching	15600-39100	647400
36	MESHRAM AKSHYAKUMAR DIGAMBAR	Regular	2018-06-27	2018-07-02	PH	Teaching	15600-39100	647400
37	SAKARKAR DINESH MANOHARRAO	Regular	2018-12-15	2018-12-17	PH	Teaching	37400-67000	1056000
38	KARMANKAR SNEHAL RAJENDRA	Regular	2019-06-15	2019-07-01	MPH	Teaching	37400-67000	507740
39	NIKODE SNEHAL BABAN	Regular	2019-06-28	2019-07-01	PH	Teaching	15600-39100	647400
40	SHENDE SAVITA NILESH	Regular	2019-06-21	2019-07-01	PH	Teaching	15600-39100	647400
41	WELE SWATI SHUKHADEORAO	Regular	2020-06-25	2020-07-02	PH	Teaching	15600-39100	552600
42	AMBATKAR ARATI PRAKASH	Regular	2020-06-29	2020-07-01	PH	Teaching	15600-39100	383221

		FORM-C Central Library Facility	
Total No of student in the institute		374	
Reading hall capacity		80	
Total carpet Area Sq.Mtr.		200.52	
a)	No. of Titles	840	
b)	No. of Books	3784	
c)	No. of National Journals	12	
d)	No. of International Journals	7	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	1500000	Lakhs
	b) Subscription for Journal	100000	Lakhs
g)	Cost of Furniture	700000	Lakhs
h) Whether Xerox facility is available		Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	70
		PV	0
k) Whether multimedia facility is available		Y	
l) Whether digitization of library is done		Y	
m) Any other amenities provided to students in library.		BOOK BANK FACILITY & BOOKS OPEN ACCESS FACILITY AVAILABLE	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			70
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			1
5	Number of Applications Software's available			10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			7
7	Number of Scaners available			4
8	Total cost of the printers and scanners			495124
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			32
15	Specify compression ratio			32
16	Cost of Hardware in Computer Center	Rs. Lakhs	765230	
17	Cost of Software in Computer Center	Rs. Lakhs	280000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	470000	
19	Annual fee of the Internet Services in	Rs. Lakhs	70000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	20000 (Fixed pay per month)
	5. Non - Teaching Staff	Y	1	10000 (Fixed pay per month)
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	13	13
2	LECTURER	6	5
3	PROFESSOR	5	5
4	PRINCIPAL	1	1
5	OFFICE SUPERINTENDENT	1	1
6	LABORATORY ATTENDANT	4	3
7	PEON	5	5
8	CLERK COMPUTER OPERATOR	1	1
9	LIBRARIAN	1	1
10	LABORATORY TECHNICIAN	8	7
Total		45	42
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH4643, MPH4643 - YOUNG ENGINEER'S EDUCATION SOCIETY'S MAHARASHTRA INSTITUTE OF PHARMACY
Address	CHOUGAN PHATA ARMORI ROAD BETALA PO KINHI TA BRAMHAPURI DISTT CHANDRAPUR MS 441206

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES FROM STUDENTS	15629249	10605627	370904	4652718	0	0	0
2	TUTION FEES FROM GOVERNMENT	18821041	15084663	649096	3087282	0	0	0
3	DISCOUNT RECEIVED	21831	21831	0	0	0	0	0
4	SAVING BANK INTEREST RECEIVED	666689	519309	12800	134580	0	0	0
5	ROUND OFF	298	298	0	0	0	0	0
6	EXAM REMUNERATION RECEIVED FROM MSBTE	1200	0	0	1200	0	0	0
7	INTEREST RECEIVED ON FDR	105051	105051	0	0	0	0	0
Total Income		35245359	26336779	1032800	7875780	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	105051	Total 105051 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	666689	Total 519309 Deductible 0	Total 12800 Deductible 0	134580	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	1200	Total 0 Deductible 0	Total 0 Deductible 0	1200	0	0	0
4	DISCOUNT	21831	Total 21831 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	3131844	Total 2335481 Deductible 0	Total 92727 Deductible 0	703636	0	0	0
6	TUITION FEES	31318446	Total 23354809 Deductible 0	Total 927273 Deductible 0	7036364	0	0	0
7	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	298	Total 298 Deductible 0	Total 0 Deductible 0	0	0	0	0
Total Income		35245359	26336779	1032800	7875780	0	0	0
Total Deductible Income		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING STAFF	14963161	10502821	1802540	2657800	0	0	0
2	SALARY NON TEACHING STAFF	8191392	6100072	412780	1678540	0	0	0
3	EDUCATIONAL FEES PAID TO GOVERNMENT	1744533	1212233	317500	214800	0	0	0
4	CONTINGENCIES	4981108	3362358	472180	1146570	0	0	0
5	DEPRECIATION	1002799	746399	78540	177860	0	0	0
6	SURPLUS	4362366	2637366	475000	1250000	0	0	0
Total Expenses		35245359	24561249	3558540	7125570	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay	14963161	Total 10502821 Paid 10040061 Provision for Unpaid 462760 Claimed 10502821	Total 1802540 Paid 1602000 Provision for Unpaid 290000 Claimed 1802540	2657800	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8191392	Total 6100072 Paid 4287500 Provision for Unpaid 1812572 Claimed 6100072	Total 412780 Paid 29000 Provision for Unpaid 122780 Claimed 412780	1678540	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	87000	Total 72000 Claimed 72000	Total 15000 Claimed 15000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	295000	Total 118000 Claimed 118000	Total 118000 Claimed 118000	59000	0	0	0
Affiliation	University Affiliation Fee View	307500	Total 152500 Claimed 152500	Total 140000 Claimed 140000	15000	0	0	0
University fees paid (for students)	Eligibility fees View	1980	Total 0 Claimed 0	Total 1980 Claimed 1980	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	1013886	Total 855686 Claimed 855686	Total 22200 Claimed 22200	136000	0	0	0
University fees paid (for students)	Enrollment Fee View	27795	Total 13750 Claimed 13750	Total 1500 Claimed 1500	12545	0	0	0
Insurance	Building Insurance	28372	Total 10000 Claimed 10000	Total 10000 Claimed 10000	8372	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	675800	Total 447700 Claimed 44700	Total 66850 Claimed 66850	186250	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	713487	Total 496500 Claimed 496500	Total 54250 Claimed 54250	162737	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	429116	Total 292576 Claimed 292576	Total 78400 Claimed 78400	58140	0	0	0
Audit Fees	Audit Fee - College	10000	Total 5000 Claimed 5000	Total 2500 Claimed 2500	2500	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	40900	Total 20900 Claimed 20900	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	75000	Total 45000 Claimed 45000	Total 15000 Claimed 15000	15000	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	85000	Total 55000 Claimed 55000	Total 10000 Claimed 10000	20000	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	60000	Total 30000 Claimed 30000	Total 15000 Claimed 15000	15000	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	113463	Total 75000 Claimed 75000	Total 25000 Claimed 25000	13463	0	0	0
Expenses related to Students	1. Students Gathering Expenses	996915	Total 720000 Claimed 720000	Total 37500 Claimed 37500	214415	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	6710	Total 3000 Claimed 3000	Total 0 Claimed 0	3710	0	0	0
Expenses related to Students	5. Industrial visit/tour	642000	Total 473000 Claimed 473000	Total 46000 Claimed 46000	123000	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1707	Total 1000 Claimed 1000	Total 350 Claimed 350	357	0	0	0
Professional Charges	Consultancy Fees - Legal	31050	Total 31050 Claimed 31050	Total 0 Claimed 0	0	0	0	0

Professional Charges	Consultancy Fees - Others	12000	Total 12000 Claimed 12000	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	30000	Total 15000 Claimed 15000	Total 7500 Claimed 7500	7500	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	21147	Total 14000 Claimed 14000	Total 3000 Claimed 3000	4147	0	0	0
Communication Expenses	Internet Charges View	77800	Total 45000 Claimed 45000	Total 15000 Claimed 15000	17800	0	0	0
Printing and Stationery	Exam papers and form printing	31000	Total 16000 Claimed 16000	Total 7500 Claimed 7500	7500	0	0	0
Printing and Stationery	Other stationary	23973	Total 10000 Claimed 10000	Total 7000 Claimed 7000	6973	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	183898	Total 100000 Claimed 100000	Total 50000 Claimed 50000	33898	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	29500	Total 14750 Claimed 14750	Total 14750 Claimed 14750	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	673642	Total 430179 Claimed 430179	Total 5400 Claimed 5400	238063	0	0	0
Depreciation	As debited to Income & Expenditure Account	1002799	Total 746399 Claimed 746399	Total 78540 Claimed 78540	177860	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	4362366	Total 2637366 Claimed 0	Total 475000 Claimed 0	1250000	0	0	0
Total Expenses		35245359	24561249	3558540	7125570	0	0	0
Total Claimed Expenses			21520883	3083540				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: YOUNG ENGINEER'S EDUCATION SOCIETY'S MAHARASHTRA INSTITUTE OF PHARMACY
Code: PH4643
Location: CHOUGAN PHATA ARMORI ROAD BETALA PO KINHI TA BRAMHAPURI DISTT CHANDRAPUR MS 441206

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual
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																Salary
1	Teaching	Regular	Approved	Yes	SAKARKAR DINESH MANOHARRAO	PRINCIPAL	17-12-2018	NA	PH	Applicable and Not Submitted	265010100030931 AXIS BANK NAGPUR	Nationalized / Private / Scheduled	1056000	Bank Transfer	1056000	
2	Teaching	Regular	Approved	Yes	DUDHE SACHIN BHASKARRAO	PROFESSOR	01-07-2014	NA	PH	Applicable and Submitted	921010021291176 axis bank	Nationalized / Private / Scheduled	720000	Bank Transfer	720000	
3	Teaching	Regular	Approved	Yes	MESHRAM PRUTHVIRAJ CHOPRAM	PROFESSOR	27-11-2014	NA	PH	Applicable and Submitted	921010021291257 axis bank	Nationalized / Private / Scheduled	720000	Cheque	720000	
4	Teaching	Regular	Approved	Yes	DOIJAD CHHAGAN RAMBHAU	ASSISTANT PROFESSOR	01-06-2017	NA	PH	Applicable and Submitted	921010020032831 axis bank	Nationalized / Private / Scheduled	720000	Bank Transfer	647400	
5	Teaching	Regular	Not Approved	Yes	BARSAGADE ANUP GIRIDHARI	PROFESSOR	29-06-2018	NA	PH	Applicable and Submitted	921010021291192 axis bank	Nationalized / Private / Scheduled	720000	Bank Transfer	720000	
6	Teaching	Regular	Proposal sent	Yes	MAHAJAN SHRIKANT DEWAJI	PROFESSOR	01-07-2014	NA	MPH	Applicable and Submitted	921010021291228 axis bank	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
7	Teaching	Regular	Proposal sent	Yes	BHAGAT SNEHAL BABARAO	ASSISTANT PROFESSOR	03-07-2018	NA	PH	Applicable and Submitted	921010021291286 axis bank	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
8	Teaching	Regular	Proposal sent	Yes	DHANVIJ SWAPNIL RAMESH	ASSISTANT PROFESSOR	01-07-2018	NA	PH	Applicable and Submitted	921010020032721 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
9	Teaching	Regular	Proposal sent	Yes	PATIL SWATI DUSHANT	ASSISTANT PROFESSOR	03-07-2019	NA	PH	Applicable and Submitted	921010028116100 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
10	Teaching	Regular	Proposal sent	Yes	GHUTKE POOJA SHYAMRAO	ASSISTANT PROFESSOR	02-07-2018	NA	MPH	Applicable and Submitted	921010028116139 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
11	Teaching	Regular	Proposal sent	Yes	DONGARE PRAGATI ANIL	ASSISTANT PROFESSOR	02-07-2020	NA	PH	Applicable and Submitted	921010028116168 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
12	Teaching	Regular	Proposal sent	Yes	BHADKE SWITI GAMTIDAS	ASSISTANT PROFESSOR	01-07-2020	NA	PH	Applicable and Submitted	921010028116061 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
13	Teaching	Regular	Proposal sent	Yes	PANCHAM RUCHA VIRENDRA	ASSISTANT PROFESSOR	02-07-2018	NA	PH	Applicable and Submitted	921010029712404 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
14	Teaching	Regular	Proposal sent	Yes	MESHRAM AKSHYAKUMAR DIGAMBAR	ASSISTANT PROFESSOR	02-07-2018	NA	PH	Applicable and Submitted	921010020032789 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
15	Teaching	Regular	Proposal sent	Yes	NIKODE SNEHAL BABAN	ASSISTANT PROFESSOR	01-07-2019	NA	PH	Applicable and Submitted	921010028115932 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
16	Teaching	Regular	Proposal sent	Yes	SHENDE SAVITA NILESH	ASSISTANT PROFESSOR	01-07-2019	NA	PH	Applicable and Submitted	922010031972291 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	647400	Bank Transfer	647400	
17	Teaching	Regular	Proposal sent	Yes	MATERE RESHMA DURYODHAN	LECTURER	01-07-2021	NA	PH ,Non_FRA	Applicable and Submitted	921010020032776 axis bank	Nationalized / Private / Scheduled	552600	Bank Transfer	647400	
18	Teaching	Regular	Proposal sent	Yes	MOHARE SACHIN CHINELAL	LECTURER	01-07-2020	NA	PH ,Non_FRA	Applicable and Not Submitted	921010021291558 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	552600	Bank Transfer	647400	
19	Teaching	Regular	Proposal sent	Yes	BHARNE PUJA RAMESH	LECTURER	02-07-2020	NA	PH ,Non_FRA	Applicable and Submitted	921010021291529 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	552600	Bank Transfer	647400	
20	Teaching	Regular	Proposal sent	Yes	WELE SWATI SHUKHADEORAO	LECTURER	02-07-2020	NA	PH ,Non_FRA	Applicable and Submitted	921010028116010 axis bank bramahapuri	Nationalized / Private / Scheduled	552600	Bank Transfer	552600	
21	Teaching	Regular	Proposal sent	Yes	KHEOLE PRITI ANILKUMAR	ASSISTANT PROFESSOR	01-07-2021	NA	PH	Applicable and Not Submitted	921010028116003 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	538500	Bank Transfer	647400	
22	Teaching	Regular	Proposal sent	Yes	KARMANKAR SNEHAL RAJENDRA	PROFESSOR	01-07-2019	NA	MPH	Applicable and Submitted	921010021291105 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	507740	Bank Transfer	507740	
23	Teaching	Regular	Proposal sent	Yes	YERNE HEENA MURLIDHAR	LECTURER	02-07-2018	NA	PH ,Non_FRA	Applicable and Submitted	921010021291338 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	447400	Bank Transfer	647400	
24	Teaching	Regular	Proposal sent	Yes	AMBATKAR ARATI PRAKASH	ASSISTANT PROFESSOR	01-07-2020	NA	PH	Applicable and Submitted	921010021291969 axis bank	Nationalized / Private / Scheduled	201721	Bank Transfer	383221	
25	Administration	Regular	Not Approved	Yes	GOSWAMI BHUPESH RAMGIRI	OFFICE SUPERINTENDENT	01-06-2018	NA	PH	Not Applicable	921010021291642 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	551200	Bank Transfer	647400	
26	Administration	Regular	Not Approved	Yes	MESHRAM MAHESH BHIMRAO	LABORATORY TECHNICIAN	01-06-2018	NA	PH	Not Applicable	921010021291587 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	508970	Bank Transfer	647400	
27	Administration	Regular	Not Approved	Yes	MADAVI KISHOR GURUDEO	LABORATORY TECHNICIAN	01-07-2019	NA	PH	Not Applicable	921010029711948 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	508970	Bank Transfer	647400	
28	Administration	Regular	Not Approved	Yes	GAJPURE ASHISH HOMRAJ	LABORATORY TECHNICIAN	01-07-2019	NA	PH	Not Applicable	921010021291626 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	508970	Bank Transfer	647400	
29	Administration	Regular	Not Approved	Yes	DESHMUKH SUNIL GANRAJ	LABORATORY TECHNICIAN	01-07-2019	NA	PH	Not Applicable	921010021291891 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	508970	Bank Transfer	647400	
30	Administration	Regular	Not Approved	Yes	SUKHADEVE PRAJAKTA SHRIDHAR	LABORATORY TECHNICIAN	01-07-2020	NA	PH	Not Applicable	921010029712116 AXIS BANK	Nationalized / Private / Scheduled	493268	Cheque	493268	
31	Administration	Regular	Proposal sent	Yes	HATWAR SURAJ GOKUL	LIBRARIAN	01-07-2019	NA	PH	Not Applicable	921010021291558 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	482078	Bank Transfer	482078	

32	Administration	Regular	Not Approved	Yes	INDURKAR SUNIL DYNANDEORAO	LABORATORY ATTENDANT	01-07-2019	NA	PH ,Non_FRA	Not Applicable	921010021290869 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	446394	Bank Transfer	647400
33	Administration	Regular	Not Approved	Yes	MAMIDWAR KRUNAL MANIK	LABORATORY ATTENDANT	01-07-2020	NA	PH	Not Applicable	921010033282855 AXIS BANK	Nationalized / Private / Scheduled	444940	Bank Transfer	444940
34	Administration	Regular	Not Approved	Yes	PILARE PRANJALI CHNDRASHEKHAR	LABORATORY TECHNICIAN	02-07-2018	NA	PH ,Non_FRA	Not Applicable	921010021291529 AXIS BANK BRAMHAPURI	Nationalized / Private / Scheduled	438970	Bank Transfer	647400
35	Administration	Regular	Not Approved	Yes	BADADE SUDHIR SHAMRAO	CLERK COMPUTER OPERATOR	28-08-2020	NA	PH	Not Applicable	50100593707640 HDFC BANK	Nationalized / Private / Scheduled	433580	Bank Transfer	433580
36	Administration	Regular	Not Approved	Yes	CHAHANDE RANJANA SHEKHAR	PEON	11-05-2018	NA	PH	Not Applicable	921010021291493 axis bank bramahapuri	Nationalized / Private / Scheduled	420226	Bank Transfer	420226
37	Administration	Regular	Not Approved	No	RAUT NAMDEO SHRIKRUSHNA	PEON	01-07-2021	NA	PH	Not Applicable	921010021291833 AXIS BANK	Nationalized / Private / Scheduled	420226	Bank Transfer	420226
38	Administration	Regular	Not Approved	Yes	MESHRAM SHRIDHAR TUKARAM	PEON	01-07-2020	NA	PH	Not Applicable	921010021291862 axis bank bramahapuri	Nationalized / Private / Scheduled	420226	Bank Transfer	420226
39	Administration	Regular	Not Approved	Yes	BHENDARKAR BHUPESH MADHU	LABORATORY TECHNICIAN	01-06-2020	NA	PH ,Non_FRA	Not Applicable	921010029712129 axis bank bramahapuri	Nationalized / Private / Scheduled	416060	Bank Transfer	416060
40	Administration	Regular	Not Approved	Yes	LICHADE HARSHADA UMESH	LABORATORY ATTENDANT	01-07-2021	NA	MPH	Not Applicable	921010028115974 axis bank bramahapuri	Nationalized / Private / Scheduled	412780	Bank Transfer	412780
41	Administration	Regular	Not Approved	Yes	NIKURE AKSHAY ISHWAR	PEON	18-05-2020	NA	PH	Not Applicable	921010029712187 AXIS BANK	Nationalized / Private / Scheduled	398448	Bank Transfer	398448
42	Administration	Regular	Not Approved	Yes	MANDHARE RAJESH KISAN	PEON	03-06-2019	NA	PH ,Non_FRA	Not Applicable	921010020032572 axis bank bramahapuri	Nationalized / Private / Scheduled	377116	Bank Transfer	377116
Total Teaching Faculty					24	Total Non Teaching Faculty									
Total Approved Faculty					4	Total Non Approved Faculty (Including Proposal Sent for Approval)									
Total Annual Salary - Teaching											14963161 (65%)				
Total Annual Salary - Administration											8191392 (35%)				
Total Annual Salary											23154553				
Total Basic Pay											5781260				
Total Grade Pay											2208000				
Total HRA Pay											833280				
Total DA Pay											13828013				
Total TA Pay											504000				
Total IT/TDS Pay											154350				
Total Institute PT/PF Pay											108000				
Total PT/PF/other statutory deduction Pay											105000				